

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BSCA11135 - K.K. Wagh College of Agriculture
Address	Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003,Nashik, Nashik

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income									
Sr. No	Income Head	Total Income	BSCA	BSCH	FOODT	BABM	BTECHA	BIOT	Non FRA	Hostel	Hospital	Trust
1	FEES INCOME	15,81,68,828	4,88,45,079	2,26,98,702	2,72,74,221	1,68,59,720	1,21,68,514	3,03,22,592	0	0	0	0
2	MISC INCOME	3,78,194	1,50,890	60,635	93,230	22,725	37,499	13,215	0	0	0	0
3	AGRI FARM PRODUCE RECEIPTS	34,83,637	15,47,734	2,58,108	2,55,706	4,54,093	61,598	9,06,398	0	0	0	0
4	MILK SALE	22,83,696	10,56,486	5,13,106	3,42,071	85,517	0	2,86,516	0	0	0	0
5	INTEREST ON SAVING AND FDR	4,05,984	14,080	64,602	1,02,921	55,821	66,761	1,01,799	0	0	0	0
6	GRANT RECEIVED	39,294	39,294	0	0	0	0	0	0	0	0	0
7	EXCESS OF EXPENDITURE OVER INCOME	6,29,01,092	1,90,35,006	71,38,242	64,06,251	66,35,182	1,75,44,266	61,42,145	0	0	0	0
Total Income		22,76,60,725	7,06,88,569	3,07,33,395	3,44,74,400	2,41,13,058	2,98,78,638	3,77,72,665	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion									
Sr. No	Income Head	Total Income	BSCA	BSCH	FOODT	BABM	BTECHA	BIOT	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	6,29,01,092	Total 1,90,35,006	Total 71,38,242	Total 64,06,251	Total 66,35,182	Total 1,75,44,266	Total 61,42,145	0	0	0	0
2	Dairy Income Upload the itemized list of Dairy Income.	22,83,696	Total 10,56,486	Total 5,13,106	Total 3,42,071	Total 85,517	Total 0	Total 2,86,516	0	0	0	0
3	Sale of Livestock Upload the itemized list of Sale of Livestock.	3,51,989	Total 3,51,989	Total 0	Total 0	Total 0	Total 0	Total 0	0	0	0	0
4	Agriculture Income by the sale of farm produce Upload Agriculture Income by the sale of farm produce.	31,31,648	Total 11,95,745	Total 2,58,108	Total 2,55,706	Total 4,54,093	Total 61,598	Total 9,06,398	0	0	0	0
5	All Receipts other than above under whatsoever head collected	2,17,983	Total 1,40,378	Total 35,275	Total 19,217	Total 4,066	Total 18,882	Total 165	0	0	0	0
6	Interest on FDR	4,05,984	Total 14,080	Total 64,602	Total 1,02,921	Total 55,821	Total 66,761	Total 1,01,799	0	0	0	0
7	Insurance - Students Income	100	Total 0	Total 0	Total 0	Total 100	Total 0	Total 0	0	0	0	0
8	Alumni fees	200	Total 200	Total 0	Total 0	Total 0	Total 0	Total 0	0	0	0	0
9	Magazine Fee Income	400	Total 0	Total 0	Total 0	Total 400	Total 0	Total 0	0	0	0	0
10	Social Gathering Fee Income	400	Total 0	Total 0	Total 0	Total 400	Total 0	Total 0	0	0	0	0
11	Library Fee / Library Maintenance Income	1,600	Total 0	Total 0	Total 0	Total 1,600	Total 0	Total 0	0	0	0	0
12	Bonafide Certificate Fees	53,350	Total 15,597	Total 4,760	Total 8,880	Total 5,609	Total 11,154	Total 7,350	0	0	0	0
13	ID Card Fees	100	Total 0	Total 0	Total 0	Total 100	Total 0	Total 0	0	0	0	0
14	Admission Cancellation Fees	1,42,555	Total 34,009	Total 20,600	Total 65,133	Total 9,650	Total 7,463	Total 5,700	0	0	0	0
15	Registration Fee Income	800	Total 0	Total 0	Total 0	Total 800	Total 0	Total 0	0	0	0	0
16	Development Fees Upload No. of regular	1,68,71,452	Total 51,48,451	Total 23,74,476	Total 29,48,316	Total 17,93,667	Total 13,21,564	Total 32,84,978	0	0	0	0

	and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).											
17	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	14,12,97,376	Total 4,36,96,628	Total 2,03,24,226	Total 2,43,25,905	Total 1,50,66,053	Total 1,08,46,950	Total 2,70,37,614	0	0	0	0
Total Income		22,76,60,725	7,06,88,569	3,07,33,395	3,44,74,400	2,41,13,058	2,98,78,638	3,77,72,665	0	0	0	0

Expenses Details												
			Segmental bifurcation of Expense									
Sr. No	Expense Head	Total Expense	BSCA	BSCH	FOODT	BABM	BTECHA	BIOT	Non FRA	Hostel	Hospital	Trust
1	VEHICLE EXPENSES	22,96,204	6,48,071	13,144	6,24,238	13,171	14,430	9,83,150	0	0	0	0
2	SALARY EXPENSES	11,25,40,785	3,80,57,165	1,36,22,861	1,65,59,360	1,00,01,836	1,56,34,773	1,86,64,790	0	0	0	0
3	ADMINISTRATIVE EXPENSES	1,27,18,507	46,88,943	17,86,511	18,54,702	11,61,097	12,67,486	19,59,768	0	0	0	0
4	AGRICULTURE EXPENSES	1,26,52,973	47,44,334	25,52,356	18,44,542	10,26,525	10,64,017	14,21,199	0	0	0	0
5	RENT PAID	4,04,53,575	87,69,825	72,83,625	53,40,000	73,58,250	53,98,500	63,03,375	0	0	0	0
6	RATES, TAXES & CESS	6,47,886	3,27,060	46,010	48,975	46,010	1,06,212	73,619	0	0	0	0
7	EXPENSES RELATED TO STAFF	33,16,081	7,95,635	3,44,583	9,52,807	3,46,989	2,94,733	5,81,334	0	0	0	0
8	EXPENSES RELATED TO STUDENTS	1,02,60,412	28,37,103	14,92,131	20,79,623	11,49,913	12,88,557	14,13,085	0	0	0	0
9	INTEREST PAID	2,01,634	62,777	25,111	25,111	25,426	25,111	38,098	0	0	0	0
10	LABORATORY EXPENSES	59,49,646	15,75,071	9,57,035	6,77,851	3,32,285	7,26,623	16,80,781	0	0	0	0
11	REPAIRS & MAINTENANCE	1,07,29,987	27,35,822	11,49,052	16,68,112	16,59,114	21,12,432	14,05,455	0	0	0	0
12	POWER & FUEL EXPENSES	29,68,826	16,38,609	2,46,079	3,03,407	2,74,712	1,74,856	3,31,163	0	0	0	0
13	DEPRECIATION	1,29,24,209	38,08,154	12,14,897	24,95,672	7,17,730	17,70,908	29,16,848	0	0	0	0
Total Expenses		22,76,60,725	7,06,88,569	3,07,33,395	3,44,74,400	2,41,13,058	2,98,78,638	3,77,72,665	0	0	0	0

Expenses Conversion Details												
			Segmental bifurcation of Expenses									
Main Head	Sub Head	Total Expenses	BSCA	BSCH	FOODT	BABM	BTECHA	BIOT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5,82,84,578	Total 1,84,65,234	Total 85,20,413	Total 86,18,606	Total 62,46,042	Total 76,09,816	Total 88,24,467	0	0	0	0
			Paid 1,84,65,234	Paid 85,20,413	Paid 86,18,606	Paid 62,46,042	Paid 76,09,816	Paid 88,24,467				
			Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0				
Salary - Teaching Staff	Leave Encashment Provision Only	6,48,321	Claimed 1,84,65,234	Claimed 85,20,413	Claimed 86,18,606	Claimed 62,46,042	Claimed 76,09,816	Claimed 88,24,467	0	0	0	0
			Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0				
			Claimed 3,11,244	Claimed 48,860	Claimed 1,05,184	Claimed 0	Claimed 68,749	Claimed 1,14,284				
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	17,56,728	Total 7,01,531	Total 1,97,380	Total 3,70,891	Total 0	Total 2,88,477	Total 1,98,449	0	0	0	0
			Paid 7,01,531	Paid 1,97,380	Paid 3,70,891	Paid 0	Paid 2,88,477	Paid 1,98,449				
			Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0				
Salary - Teaching Staff			Claimed 7,01,531	Claimed 1,97,380	Claimed 3,70,891	Claimed 0	Claimed 2,88,477	Claimed 1,98,449	0	0	0	0
			Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0				
			Claimed 7,01,531	Claimed 1,97,380	Claimed 3,70,891	Claimed 0	Claimed 2,88,477	Claimed 1,98,449				

Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	38,67,530	Total 12,35,321 Paid 12,35,321 Provision for Unpaid 0 Claimed 12,35,321	Total 5,00,440 Paid 5,00,440 Provision for Unpaid 0 Claimed 5,00,440	Total 5,69,597 Paid 5,69,597 Provision for Unpaid 0 Claimed 5,69,597	Total 3,79,636 Paid 3,79,636 Provision for Unpaid 0 Claimed 3,79,636	Total 5,18,214 Paid 5,18,214 Provision for Unpaid 0 Claimed 5,18,214	Total 6,64,322 Paid 6,64,322 Provision for Unpaid 0 Claimed 6,64,322	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	3,34,702	Total 1,05,350 Paid 1,05,350 Provision for Unpaid 0 Claimed 1,05,350	Total 42,744 Paid 42,744 Provision for Unpaid 0 Claimed 42,744	Total 50,154 Paid 50,154 Provision for Unpaid 0 Claimed 50,154	Total 32,998 Paid 32,998 Provision for Unpaid 0 Claimed 32,998	Total 45,588 Paid 45,588 Provision for Unpaid 0 Claimed 45,588	Total 57,868 Paid 57,868 Provision for Unpaid 0 Claimed 57,868	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4,26,04,204	Total 1,52,42,280 Paid 1,52,42,280 Provision for Unpaid 0 Claimed 1,52,42,280	Total 39,19,556 Paid 39,19,556 Provision for Unpaid 0 Claimed 39,19,556	Total 65,94,053 Paid 65,94,053 Provision for Unpaid 0 Claimed 65,94,053	Total 27,07,746 Paid 27,07,746 Provision for Unpaid 0 Claimed 27,07,746	Total 63,48,244 Paid 63,48,244 Provision for Unpaid 0 Claimed 63,48,244	Total 77,92,325 Paid 77,92,325 Provision for Unpaid 0 Claimed 77,92,325	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment Provision Only	13,95,627	Total 6,13,490 Paid 0 Provision for Unpaid 0 Claimed 6,13,490	Total 78,074 Paid 0 Provision for Unpaid 0 Claimed 78,074	Total 55,428 Paid 0 Provision for Unpaid 0 Claimed 55,428	Total 1,32,970 Paid 0 Provision for Unpaid 0 Claimed 1,32,970	Total 1,45,451 Paid 0 Provision for Unpaid 0 Claimed 1,45,451	Total 3,70,214 Paid 0 Provision for Unpaid 0 Claimed 3,70,214	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account). Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	36,49,095	Total 13,82,715 Paid 13,82,715 Provision for Unpaid 0 Claimed 13,82,715	Total 3,15,394 Paid 3,15,394 Provision for Unpaid 0 Claimed 3,15,394	Total 1,95,447 Paid 1,95,447 Provision for Unpaid 0 Claimed 1,95,447	Total 5,02,444 Paid 5,02,444 Provision for Unpaid 0 Claimed 5,02,444	Total 6,10,234 Paid 6,10,234 Provision for Unpaid 0 Claimed 6,10,234	Total 6,42,861 Paid 6,42,861 Provision for Unpaid 0 Claimed 6,42,861	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	6,13,858	Total 72,000 Claimed 72,000	Total 29,580 Claimed 29,580	Total 3,32,443 Claimed 3,32,443	Total 21,500 Claimed 21,500	Total 82,623 Claimed 82,623	Total 75,712 Claimed 75,712	0	0	0	0
Affiliation	University Affiliation Fee	4,40,000	Total 0 Claimed 0	Total 2,20,000 Claimed 2,20,000	Total 0 Claimed 0	Total 2,20,000 Claimed 2,20,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	6,67,384	Total 2,68,772 Claimed 2,68,772	Total 51,378 Claimed 51,378	Total 1,33,425 Claimed 1,33,425	Total 20,958 Claimed 20,958	Total 33,408 Claimed 33,408	Total 1,59,443 Claimed 1,59,443	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	85,91,290	Total 21,15,063 Claimed 21,15,063	Total 10,05,706 Claimed 10,05,706	Total 12,07,003 Claimed 12,07,003	Total 15,62,756 Claimed 15,62,756	Total 14,69,427 Claimed 14,69,427	Total 12,31,335 Claimed 12,31,335	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	36,54,175	Total 9,89,887 Claimed 9,89,887	Total 6,25,752 Claimed 6,25,752	Total 5,79,637 Claimed 5,79,637	Total 1,04,571 Claimed 1,04,571	Total 10,34,257 Claimed 10,34,257	Total 3,20,071 Claimed 3,20,071	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System,	2,71,089	Total 1,18,466 Claimed 1,18,466	Total 36,511 Claimed 36,511	Total 29,068 Claimed 29,068	Total 32,495 Claimed 32,495	Total 26,897 Claimed 26,897	Total 27,652 Claimed 27,652	0	0	0	0

	Computer Hardware etc.											
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	2,34,081	Total 32,801 Claimed 32,801	Total 32,000 Claimed 32,000	Total 48,836 Claimed 48,836	Total 34,688 Claimed 34,688	Total 53,180 Claimed 53,180	Total 32,576 Claimed 32,576	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	5,88,678	Total 3,27,060 Claimed 3,27,060	Total 46,010 Claimed 46,010	Total 48,975 Claimed 48,975	Total 46,010 Claimed 46,010	Total 47,004 Claimed 47,004	Total 73,619 Claimed 73,619	0	0	0	0
Audit Fees	Audit Fee - College	1,50,633	Total 24,275 Claimed 24,275	Total 25,291 Claimed 25,291	Total 26,351 Claimed 26,351	Total 25,359 Claimed 25,359	Total 25,359 Claimed 25,359	Total 23,998 Claimed 23,998	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	23,085	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 23,085 Claimed 23,085	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	2,26,000	Total 68,000 Claimed 68,000	Total 32,000 Claimed 32,000	Total 52,000 Claimed 52,000	Total 22,000 Claimed 22,000	Total 22,000 Claimed 22,000	Total 30,000 Claimed 30,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	1,51,090	Total 59,602 Claimed 59,602	Total 0 Claimed 0	Total 91,488 Claimed 91,488	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	1,11,667	Total 75,789 Claimed 75,789	Total 0 Claimed 0	Total 35,878 Claimed 35,878	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1,70,923	Total 0 Claimed 0	Total 0 Claimed 0	Total 1,02,768 Claimed 1,02,768	Total 15,000 Claimed 15,000	Total 0 Claimed 0	Total 53,155 Claimed 53,155	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	25,57,048	Total 5,87,878 Claimed 5,87,878	Total 3,32,562 Claimed 3,32,562	Total 3,70,745 Claimed 3,70,745	Total 2,74,550 Claimed 2,74,550	Total 4,99,305 Claimed 4,99,305	Total 4,92,008 Claimed 4,92,008	0	0	0	0
Expenses related to	2. Student sports activities &	25,07,837	Total 5,31,729	Total 3,20,000	Total 4,60,704	Total 3,52,811	Total 3,86,356	Total 4,56,237	0	0	0	0

Students	gymkhana expenses		Claimed 5,31,729	Claimed 3,20,000	Claimed 4,60,704	Claimed 3,52,811	Claimed 3,86,356	Claimed 4,56,237				
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	28,62,047	Total 6,55,747 Claimed 6,55,747	Total 2,37,451 Claimed 2,37,451	Total 7,58,470 Claimed 7,58,470	Total 2,27,230 Claimed 2,27,230	Total 1,02,290 Claimed 1,02,290	Total 8,80,859 Claimed 8,80,859	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	52,79,216	Total 19,65,120 Claimed 19,65,120	Total 7,51,440 Claimed 7,51,440	Total 10,64,408 Claimed 10,64,408	Total 4,75,600 Claimed 4,75,600	Total 3,93,196 Claimed 3,93,196	Total 6,29,452 Claimed 6,29,452	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2,11,161	Total 1,17,081 Claimed 1,17,081	Total 10,256 Claimed 10,256	Total 10,098 Claimed 10,098	Total 11,594 Claimed 11,594	Total 47,296 Claimed 47,296	Total 14,836 Claimed 14,836	0	0	0	0
Bank Interest	Bank Interest on the working capital loan	2,01,634	Total 62,777 Claimed 62,777	Total 25,111 Claimed 25,111	Total 25,111 Claimed 25,111	Total 25,426 Claimed 25,426	Total 25,111 Claimed 25,111	Total 38,098 Claimed 38,098	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	4,94,152	Total 92,214 Claimed 92,214	Total 73,951 Claimed 73,951	Total 1,05,884 Claimed 1,05,884	Total 78,450 Claimed 78,450	Total 35,351 Claimed 35,351	Total 1,08,302 Claimed 1,08,302	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	6,40,063	Total 1,78,147 Claimed 1,78,147	Total 1,33,704 Claimed 1,33,704	Total 1,71,293 Claimed 1,71,293	Total 68,939 Claimed 68,939	Total 34,023 Claimed 34,023	Total 53,957 Claimed 53,957	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	21,75,179	Total 5,81,899 Claimed 5,81,899	Total 2,87,503 Claimed 2,87,503	Total 5,27,816 Claimed 5,27,816	Total 2,06,689 Claimed 2,06,689	Total 2,01,860 Claimed 2,01,860	Total 3,69,412 Claimed 3,69,412	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	10,96,689	Total 8,78,073 Claimed 8,78,073	Total 1,84,814 Claimed 1,84,814	Total 7,269 Claimed 7,269	Total 7,706 Claimed 7,706	Total 7,269 Claimed 7,269	Total 11,558 Claimed 11,558	0	0	0	0
Communication Expenses	Postage, Courier Charges	13,314	Total 2,252 Claimed 2,252	Total 1,693 Claimed 1,693	Total 1,911 Claimed 1,911	Total 4,150 Claimed 4,150	Total 1,654 Claimed 1,654	Total 1,654 Claimed 1,654	0	0	0	0
Printing and Stationery	Exam papers and form printing	16,36,213	Total 6,94,491 Claimed 6,94,491	Total 2,46,153 Claimed 2,46,153	Total 2,91,962 Claimed 2,91,962	Total 78,418 Claimed 78,418	Total 1,07,078 Claimed 1,07,078	Total 2,18,111 Claimed 2,18,111	0	0	0	0
Printing and Stationery	Other stationary	12,23,870	Total 2,71,404 Claimed 2,71,404	Total 2,22,813 Claimed 2,22,813	Total 2,21,615 Claimed 2,21,615	Total 73,925 Claimed 73,925	Total 2,17,591 Claimed 2,17,591	Total 2,16,522 Claimed 2,16,522	0	0	0	0
Establishment Expenses	Electricity	27,02,777	Total 15,99,965 Claimed 15,99,965	Total 2,07,448 Claimed 2,07,448	Total 2,44,388 Claimed 2,44,388	Total 2,38,268 Claimed 2,38,268	Total 1,36,223 Claimed 1,36,223	Total 2,76,485 Claimed 2,76,485	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	59,208	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 59,208 Claimed 59,208	Total 0 Claimed 0	0	0	0	0

Establishment Expenses	Gardening Material	18,14,778	Total 12,06,173 Claimed 12,06,173	Total 0 Claimed 0	Total 2,08,385 Claimed 2,08,385	Total 0 Claimed 0	Total 1,90,371 Claimed 1,90,371	Total 2,09,849 Claimed 2,09,849	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	45,74,530	Total 12,46,844 Claimed 12,46,844	Total 5,01,719 Claimed 5,01,719	Total 6,13,614 Claimed 6,13,614	Total 2,87,172 Claimed 2,87,172	Total 2,74,148 Claimed 2,74,148	Total 16,51,033 Claimed 16,51,033	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	28,10,350	Total 4,68,520 Claimed 4,68,520	Total 3,81,063 Claimed 3,81,063	Total 3,40,192 Claimed 3,40,192	Total 4,36,920 Claimed 4,36,920	Total 4,41,409 Claimed 4,41,409	Total 7,42,246 Claimed 7,42,246	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,29,24,209	Total 38,08,154 Claimed 0	Total 12,14,897 Claimed 0	Total 24,95,672 Claimed 0	Total 7,17,730 Claimed 0	Total 17,70,908 Claimed 0	Total 29,16,848 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	4,90,724	Total 93,110 Claimed 93,110	Total 70,328 Claimed 70,328	Total 1,45,393 Claimed 1,45,393	Total 61,021 Claimed 61,021	Total 56,546 Claimed 56,546	Total 64,326 Claimed 64,326	0	0	0	0
Rent	Rent for college building paid to trust	4,04,53,575	Total 87,69,825 Claimed 0	Total 72,83,625 Claimed 0	Total 53,40,000 Claimed 0	Total 73,58,250 Claimed 0	Total 53,98,500 Claimed 0	Total 63,03,375 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Expenses	86,678	Total 6,725 Claimed 6,725	Total 22,990 Claimed 22,990	Total 33,542 Claimed 33,542	Total 12,957 Claimed 12,957	Total 3,933 Claimed 3,933	Total 6,531 Claimed 6,531	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	49,85,854	Total 15,43,490 Claimed 15,43,490	Total 9,42,555 Claimed 9,42,555	Total 7,03,527 Claimed 7,03,527	Total 5,34,834 Claimed 5,34,834	Total 7,55,075 Claimed 7,55,075	Total 5,06,373 Claimed 5,06,373	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	4,48,978	Total 2,51,243 Claimed 2,51,243	Total 0 Claimed 0	Total 4,007 Claimed 4,007	Total 98,019 Claimed 98,019	Total 5,306 Claimed 5,306	Total 90,403 Claimed 90,403	0	0	0	0
Agriculture Expenses	Pesticides Expenses	2,03,106	Total 11,867 Claimed 11,867	Total 58,664 Claimed 58,664	Total 26,156 Claimed 26,156	Total 20,172 Claimed 20,172	Total 41,917 Claimed 41,917	Total 44,330 Claimed 44,330	0	0	0	0
Agriculture Expenses	Seed Expenses	3,13,668	Total 69,457 Claimed 69,457	Total 1,00,000 Claimed 1,00,000	Total 8,525 Claimed 8,525	Total 37,418 Claimed 37,418	Total 40,789 Claimed 40,789	Total 57,479 Claimed 57,479	0	0	0	0
Agriculture Expenses	Pond, cannel, bund well maintenance expenses	7,01,757	Total 4,18,049 Claimed 4,18,049	Total 2,56,333 Claimed 2,56,333	Total 14,187 Claimed 14,187	Total 1,203 Claimed 1,203	Total 10,181 Claimed 10,181	Total 1,804 Claimed 1,804	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	43,28,769	Total 19,26,110 Claimed 19,26,110	Total 9,56,348 Claimed 9,56,348	Total 7,60,896 Claimed 7,60,896	Total 1,64,182 Claimed 1,64,182	Total 0 Claimed 0	Total 5,21,233 Claimed 5,21,233	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural vehicles such as tractor	12,82,944	Total 3,96,253 Claimed 3,96,253	Total 1,77,066 Claimed 1,77,066	Total 2,32,228 Claimed 2,32,228	Total 1,34,934 Claimed 1,34,934	Total 1,82,712 Claimed 1,82,712	Total 1,59,751 Claimed 1,59,751	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	1,45,659	Total 45,092 Claimed 45,092	Total 5,819 Claimed 5,819	Total 39,170 Claimed 39,170	Total 17,317 Claimed 17,317	Total 24,104 Claimed 24,104	Total 14,157 Claimed 14,157	0	0	0	0
Total Expenses		22,76,60,725	7,06,88,569	3,07,33,395	3,44,74,400	2,41,13,058	2,98,78,638	3,77,72,665	0	0	0	0
Total Claimed Expenses			5,81,10,590	2,22,34,873	2,66,38,728	1,60,37,078	2,27,09,230	2,85,52,442				
Total AGRI Expenses												

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27