

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	FOODT16213 - K.K. Wagh College of Food Technology
Address	Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-03,Nashik, Nashik

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	FOODT	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	19208662	19208662	0	0	0	0
2	MISCELLANEOUS INCOME	4096	4096	0	0	0	0
3	INTRESST RECEIVED	151901	151901	0	0	0	0
4	DEFICIT	12558812	12558812	0	0	0	0
Total Income		31923471	31923471	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	FOODT	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	19208662	Total 19208662 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	151901	Total 151901 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	4096	Total 4096 Deductible 0	0	0	0	0
4	DEFICIT - EXCESS EXPENDITURE OVER INCOME	12558812	Total 12558812 Deductible 0	0	0	0	0
Total Income		31923471	31923471	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	FOODT	Non FRA	Hostel	Hospital	Trust
1	ADMINISTRATIVE EXPENSES	1706198	1706198	0	0	0	0
2	BUILDING RENT	4500000	4500000	0	0	0	0
3	DEPRECIATION	2539206	2539206	0	0	0	0
4	EXPENSES RELATED TO AGRI FARM	4357063	4357063	0	0	0	0
5	EXPENSES RELATED TO STAFF	411810	411810	0	0	0	0
6	EXPENSES RELATED TO STUDENTS	545667	545667	0	0	0	0
7	LABORATORY EXPENSES	2062033	2062033	0	0	0	0
8	UTILITY PAYMENTS	634093	634093	0	0	0	0
9	SALARY EXPENSES	11300187	11300187	0	0	0	0
10	VEHICLE EXPENSES	424486	424486	0	0	0	0
11	REPAIRS & MAINTENANCE EXPENSES	1942728	1942728	0	0	0	0
12	LAND RENT	1500000	1500000	0	0	0	0
Total Expenses		31923471	31923471	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total	FOODT	Non FRA	Hostel	Hospital	Trust

		Expenses		Courses			
Salary - Teaching	Pay	7428913	Total 7428913 Paid 7428913 Provision for Unpaid 0 Claimed 7428913	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	257782	Total 257782 Paid 257782 Provision for Unpaid 0 Claimed 257782	0	0	0	0
Salary - Teaching	Admin Charges PF	29660	Total 29660 Paid 29660 Provision for Unpaid 0 Claimed 29660	0	0	0	0
Salary - Non Teaching	Pay	3177075	Total 3177075 Paid 3177075 Provision for Unpaid 0 Claimed 3177075	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	182737	Total 182737 Paid 182737 Provision for Unpaid 0 Claimed 182737	0	0	0	0
Salary - Non Teaching	Admin Charges PF	22216	Total 22216 Paid 22216 Provision for Unpaid 0 Claimed 22216	0	0	0	0
Salary - Non Teaching	Leave Encashment	81900	Total 81900 Paid 81900 Provision for Unpaid 0 Claimed 81900	0	0	0	0
Salary - Non Teaching	Gratuity paid	119904	Total 119904 Paid 119904 Provision for Unpaid 0 Claimed 119904	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	98487	Total 98487 Claimed 98487	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	36010	Total 36010 Claimed 36010	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	955085	Total 955085 Claimed 955085	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	790714	Total 790714 Claimed 790714	0	0	0	0
Repairs and Maintenance	Maintenance - Others	196929	Total 196929 Claimed 196929	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	321646	Total 321646 Claimed 321646	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	416778	Total 416778 Claimed 416778	0	0	0	0
Audit Fees	Audit Fee - College	31000	Total 31000 Claimed 31000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	40800	Total 40800 Claimed 40800	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	10214	Total 10214 Claimed 10214	0	0	0	0
Advertisement	Advertisement - General	257167	Total 257167 Claimed 257167	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	33500	Total 33500 Claimed 33500	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	504360	Total 504360 Claimed 504360	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	131721	Total 131721 Claimed 131721	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	18000	Total 18000 Claimed 18000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	7392	Total 7392 Claimed 7392	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	2367	Total 2367 Claimed 2367	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	39976	Total 39976 Claimed 39976	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	323109	Total 323109 Claimed 323109	0	0	0	0
Communication Expenses	Internet Charges	78323	Total 78323 Claimed 78323	0	0	0	0
Communication Expenses	Postage charges	1168	Total 1168 Claimed 1168	0	0	0	0
Printing and Stationery	Exam papers and form printing	129889	Total 129889 Claimed 129889	0	0	0	0
Printing and Stationery	Other stationary	194788	Total 194788 Claimed 194788	0	0	0	0
Establishment Expenses	Electricity	619393	Total	0	0	0	0

			619393 Claimed 619393				
Establishment Expenses	Water	14700	Total 14700 Claimed 14700	0	0	0	0
Establishment Expenses	Cleaning	29355	Total 29355 Claimed 29355	0	0	0	0
Establishment Expenses	Gardening	99100	Total 99100 Claimed 99100	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	105550	Total 105550 Claimed 105550	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	2081744	Total 2081744 Claimed 2081744	0	0	0	0
Other Expenses	Expenses related to Students	128928	Total 128928 Claimed 128928	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1500000	Total 1500000 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2539206	Total 2539206 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	28822	Total 28822 Claimed 28822	0	0	0	0
Rent	Rent for college building paid to trust	4500000	Total 4500000 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	2009888	Total 2009888 Claimed 2009888	0	0	0	0
Agriculture Expenses	Drip Expenses	32667	Total 32667 Claimed 32667	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	163122	Total 163122 Claimed 163122	0	0	0	0
Agriculture Expenses	Pesticides Expenses	11050	Total 11050 Claimed 11050	0	0	0	0
Agriculture Expenses	Seed Expenses	53837	Total 53837 Claimed 53837	0	0	0	0
Agriculture Expenses	Poultry Maintenance Expenses	5040	Total 5040 Claimed 5040	0	0	0	0
Agriculture Expenses	Pond, canal, bund well maintenance expenses	1478014	Total 1478014 Claimed 1478014	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	503916	Total 503916 Claimed 503916	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	29530	Total 29530 Claimed 29530	0	0	0	0
Agriculture Expenses	Dairy Expenses	69999	Total 69999	0	0	0	0

		Claimed 0				
Total Expenses	31923471	31923471	0	0	0	0
Total Claimed Expenses		23314266				
Allowability of Hospital Expenses						
Hospital Year of Establishment		0				
Financial Details (Rs)						
Total Hospital Income		0				
Total Hospital Expenses		0				
Hospital Deficit = Total expenses - Total income		0				
Total Deficit		0				
Claimed Deficit		FOODT: 0				

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Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21