

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR FOODT STREAM

1	Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Stream: FOODT Year: 2026-27 Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003,Nashik, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	104783	15717	120500
	Fee for Academic Year 2024-25	Approved	104783	15717	120500
	Fee for Academic Year 2023-24	Approved	100452	10548	111000
	Fee for Academic Year 2022-23	Approved	94851	10149	105000
	Fee for Academic Year 2021-22	Approved	94851	10149	105000
	Fee for Academic Year 2020-21	Approved	90498	9502	100000
	Fee for Academic Year 2019-20	Approved	90498	9502	100000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125189			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16559360	51748
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	332443	1039
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16891803	52787
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	9721814	30381
4.2.1	a) Less income	691007	2159
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25922610	81008
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (25111) or Total interest allowable limited to 3% of 4.2.2 (777678) whichever is lower	25111	78
4.2.2.2	Total 4.2.2 + 4.2.2.1	25947721	81087
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2594772	8109
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1189848	3718
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	7500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1440000	4500
4.4	Depreciation on other assets at approved rates -	2538640	7933
4.5	Total of (4.2.2.2 to 4.4)	36110981	112847
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(204+0+45+0+0+0) (Excluding TFWS, J&K, and Repeaters)	249	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	320	
4.9	Per Student Fee (4.5/4.8)	112847	
4.9.1	Total Tuition Fee (4.9 + 5642 Vacancy Allowance) (5% increase due to less admissions if any)	118489	
4.10	Development fee (10% of 4.9.1)	11849	
4.10.1	Total fee (4.9.1 + 4.10)	130338	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (5925) - Add = 5925 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 27% - Add = 0	5925	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17774)) or Limited 15% of Tuition Fee(4.9.1- (17773)) whichever is less.	17773	
4.10.4	Total Fee (4.9.1 + 4.10.3)	136262	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Dairy Income	342071
2	Agriculture Income by the sale of farm produce	255706
3	All Receipts other than above under whatsoever head collected	19217
4	Bonafide Certificate Fees	8880
5	Admission Cancellation Fees	65133
Total		691007

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)